

BUDGET AND PERFORMANCE PANEL

Work Programme Report

13th September 2016

Report of the Chief Executive

PURPOSE OF REPORT

To update Members on the Panel's Work Programme.

This report is public.

RECOMMENDATIONS

- (1) That Members note the Work Programme, as detailed in Appendix A to the report.**
- (2) That Members consider whether they would like to include any further items in the Work Programme.**

1.0 Introduction

- 1.1 Members are requested to consider the updated Work Programme.
- 1.2 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in Part 3, Section 12 of the Constitution.
- 1.3 Members of the Budget and Performance Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme (Part 4, Section 5 of the Constitution).

2.0 Updates

- 2.1 At their meeting on the 12th July 2016 Members requested that an item on pensions be added to the Work Programme and representatives of Lancashire County Council be invited to address the Panel on Pensions. "Your Pension Service" have been invited to attend a future meeting of the Panel.
- 2.2 Invitations have been sent out to organisations to present their budget proposals for future financial years at the Annual Stakeholders meeting in January 2017.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

Contact Officer: Sarah Moorghen

Telephone: 01524 582132

E-mail: smoorghen@lancaster.gov.uk